SPORT _____

CAMP NAME _____

Camp Dates _____

	Estimate Prior to Camp			Financial Report with Final Figures		
	Estimated #	**Estimated Value**	**BUDGET**	**Actual #**	**Actual Value**	**Actual**
Income						
Number of anticipated campers			$ -			$ -
Less 10% to Athletic Department			$ -			$ -
Other Income						
Net Income			**$ -**			**$ -**
Expenses						
Cost of meals per camper			$ -			$ -
Housing expenses per camper			$ -			$ -
T-shirts for campers			$ -			$ -
Other Give-aways for campers			$ -			$ -
Meals for Coaches and Staff			$ -			$ -
Hospitality for Coaches			$ -			$ -
Salary for Camp Counselors			$ -			$ -
Benefits for Camp Counselors @ 8%			$ -			$ -
Salary for Trainers			$ -			$ -
Benefits for Trainers			$ -			$ -
Motel for Visiting Coaches & Hired Staff			$ -			$ -
Misc. camp supplies			$ -			$ -
			$ -			$ -
			$ -			$ -
			$ -			$ -
Net Proceeds			**$ -**			**$ -**
Supplemental Pay for Coaching Staff						
Benefits for Coaching Staff			$ -			$ -
Total Payment for USD Coaching Staff			$ -			$ -
Ending Balance			**$ -**			**$ -**